

City of Napa, Napa Valley Transit-The VINE

955 School Street, P.O. Box 660
Napa, CA 94559-0660
(707)257-9501

Chief Executive Officer: Patricia Thompson,
City Manager
ID Number: 9088

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Napa, CA	
Square Miles	21
Population	68,049
Population Ranking out of 405 UZA's	305

Service Area Statistics

Square Miles	45
Population	112,000

Service Consumption

Annual Passenger Miles	3,342,936
Annual Unlinked Trips	953,692
Average Weekday Unlinked Trips	3,483
Average Saturday Unlinked Trips	1,251
Average Sunday Unlinked Trips	11

Service Supplied

Annual Vehicle Revenue Miles	796,868 Q
Annual Vehicle Revenue Hours	52,268 Q
Vehicles Available for Maximum Service	32
Vehicles Operated in Maximum Service	25
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	13
Demand Response	0	12
Total	0	25

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	654,348
Total Fare Revenues Earned	\$654,348

Sources of Operating Funds Expended

Passenger Fares	\$654,348
Local Funds	0
State Funds	2,106,065
Federal Assistance	295,177
Other Funds	21,080
Total Operating Funds Expended	\$3,076,670

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	3,076,670
Other Operating Expenses	0
Total Operating Expenses	\$3,076,670

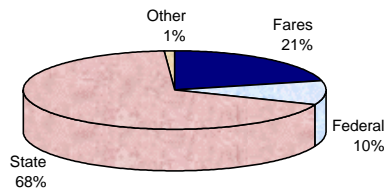
Reconciling Cash Expenditures

	\$0
Sources of Capital Funds Expended	
Local Funds	\$119,688
State Funds	113,786
Federal Assistance	93,146
Total Capital Funds Expended	\$326,620

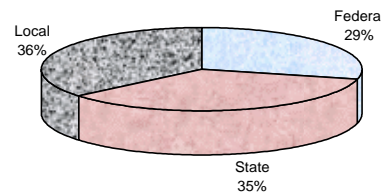
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$326,620	\$326,620
Demand Response	0	0	0
Total	\$0	\$326,620	\$326,620

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$2,031,146	\$1,045,524
Capital Funding	\$326,620	\$0
Annual Passenger Miles	3,113,716	229,220
Annual Vehicle Revenue Miles	582,003	214,865 Q
Annual Unlinked Trips	919,661	34,031
Average Weekday Unlinked Trips	3,358	125
Annual Vehicle Revenue Hours	38,701	13,567 Q
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	19	13
Average Fleet Age in Years	9.8	5.4
Vehicles Operated in Maximum Service	13	12
Peak to Base Ratio	1.2	N/A
Percent Spares	46%	8%
Incidents	2	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.49	\$4.87 Q
Operating Expense per Vehicle Revenue Hour	\$52.48	\$77.06 Q

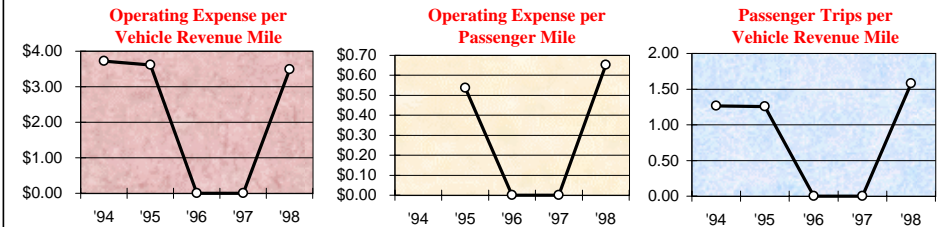
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.65	\$4.56
Operating Expense per Unlinked Passenger Trip	\$2.21	\$30.72

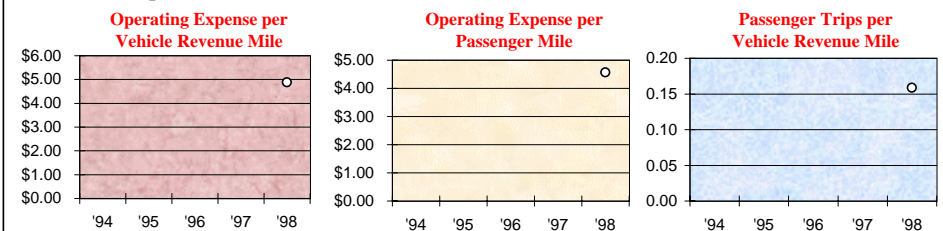
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.58	0.16 Q
Unlinked Passenger Trips per Vehicle Revenue Hour	23.76	2.51 Q

Bus



Demand Response



Data Source: 1998 National Transit Database